



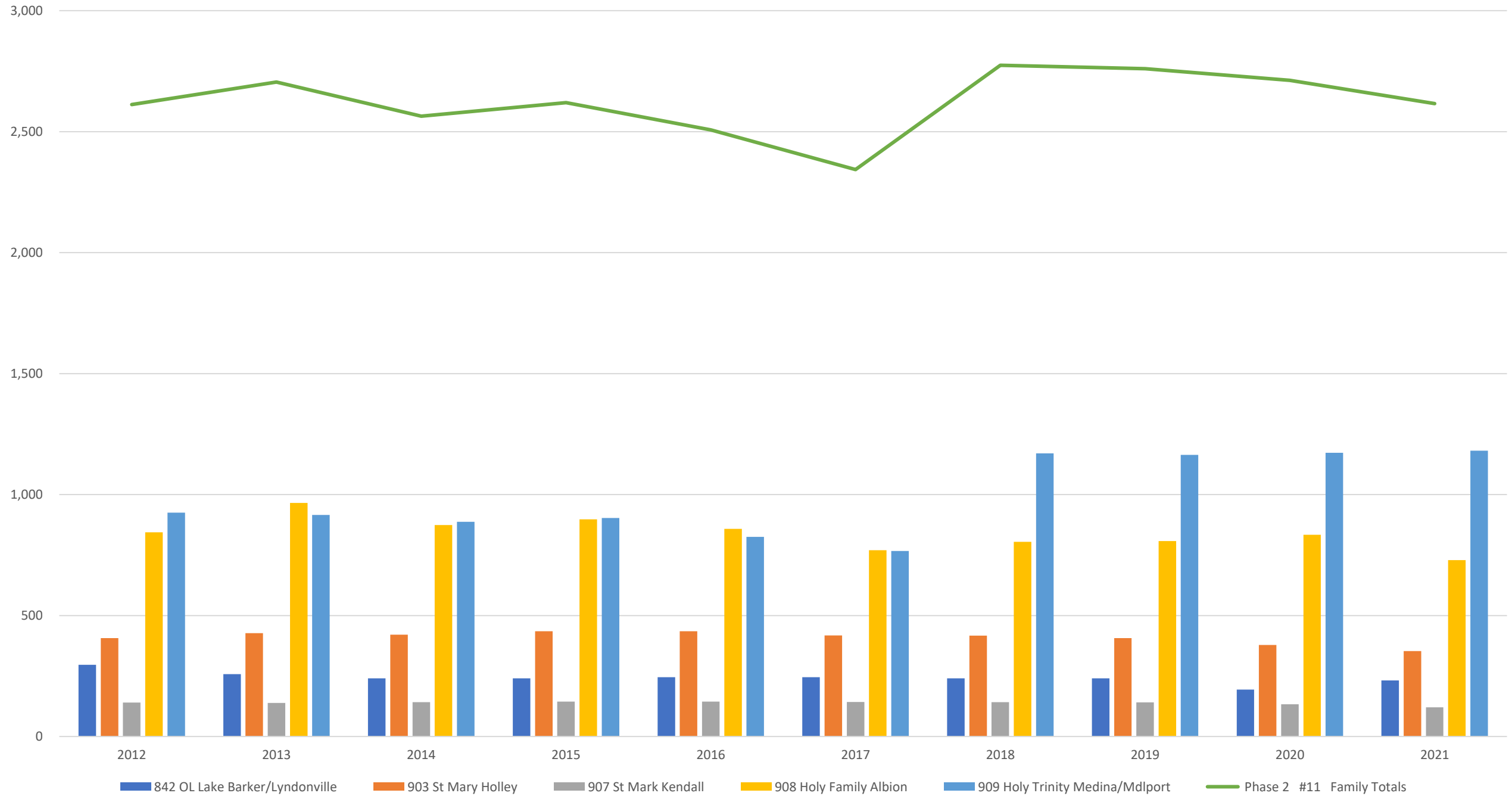
Real Presence. Real Hope. Real Mission.

Family #11 - Family of Parishes

Agenda

- ▶ Historical trends in our family
- ▶ Future trends in our family
- ▶ How does this affect what we do?
 - ▶ Family Action Plan
 - ▶ Evangelization

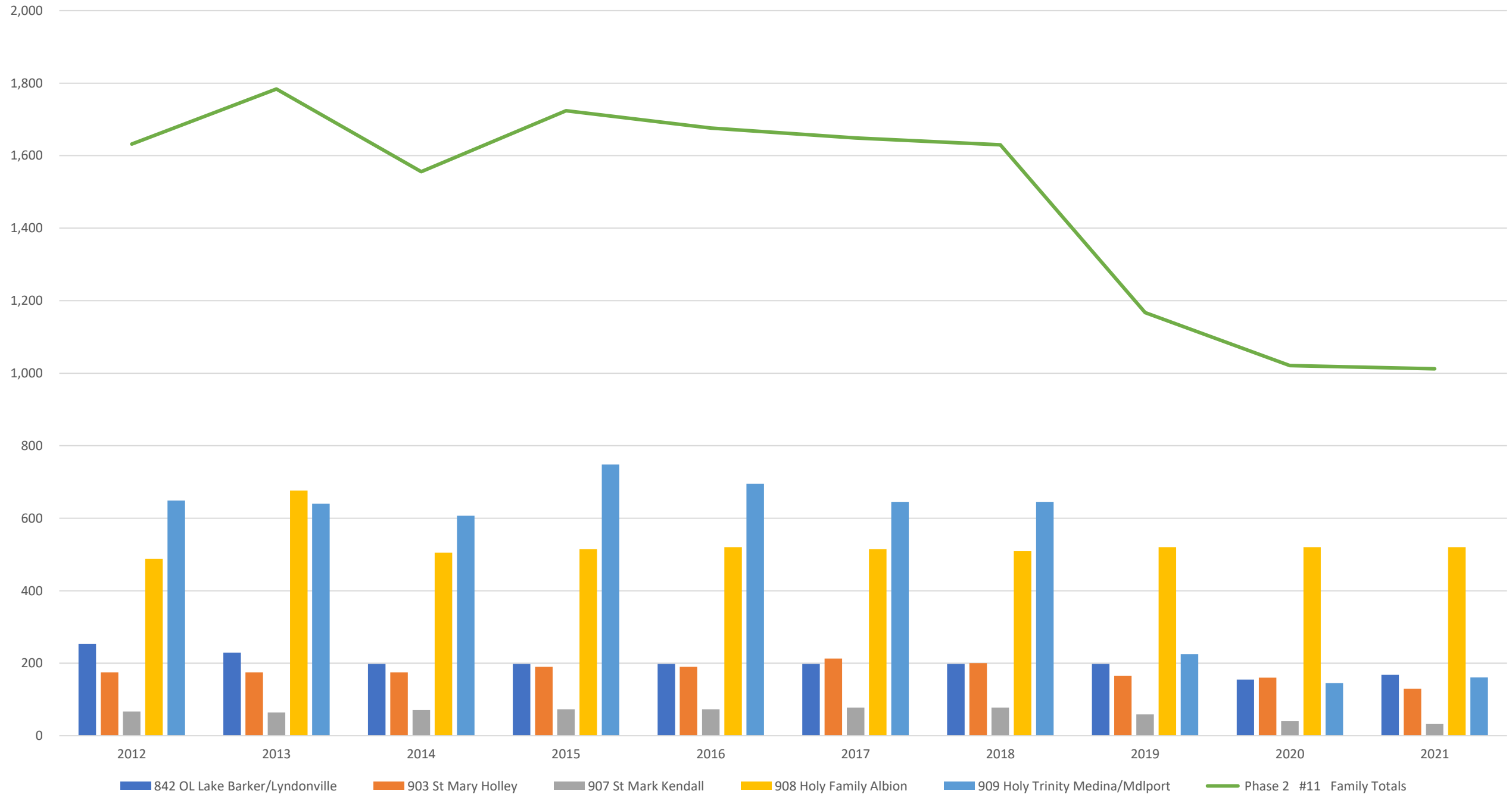
Registered Households Trends



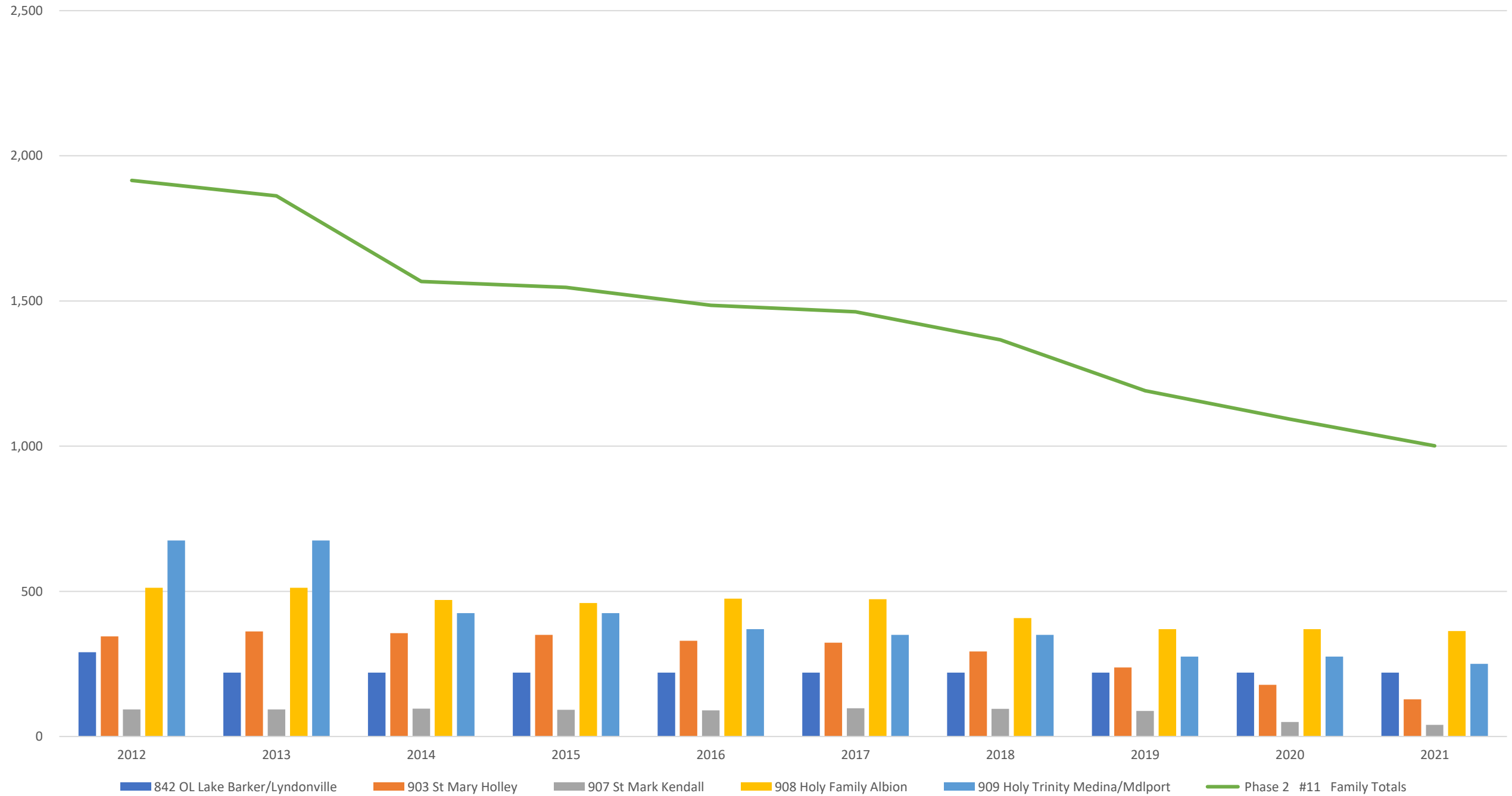
Practicing Households Trends



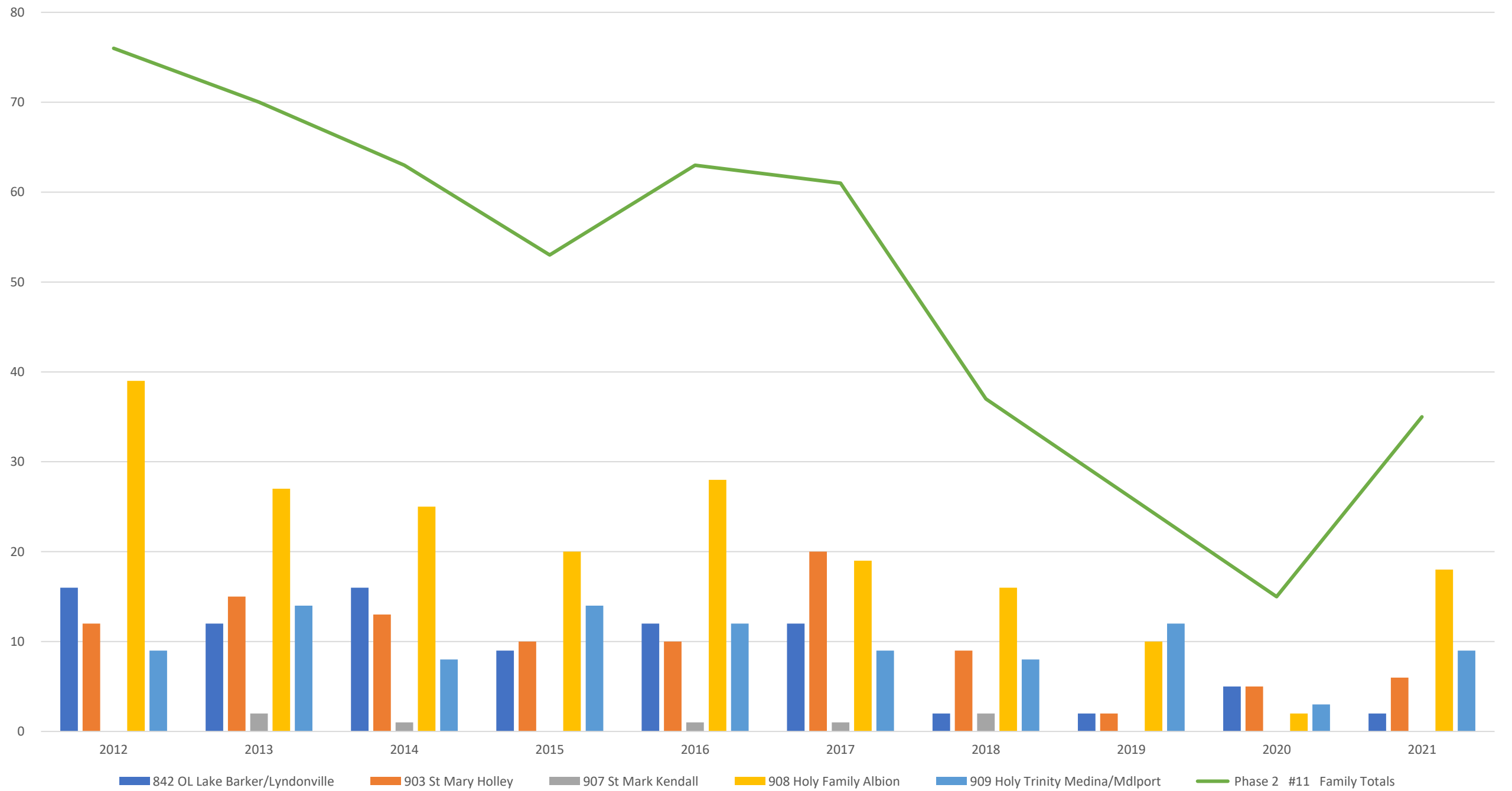
Contributing Households Trends



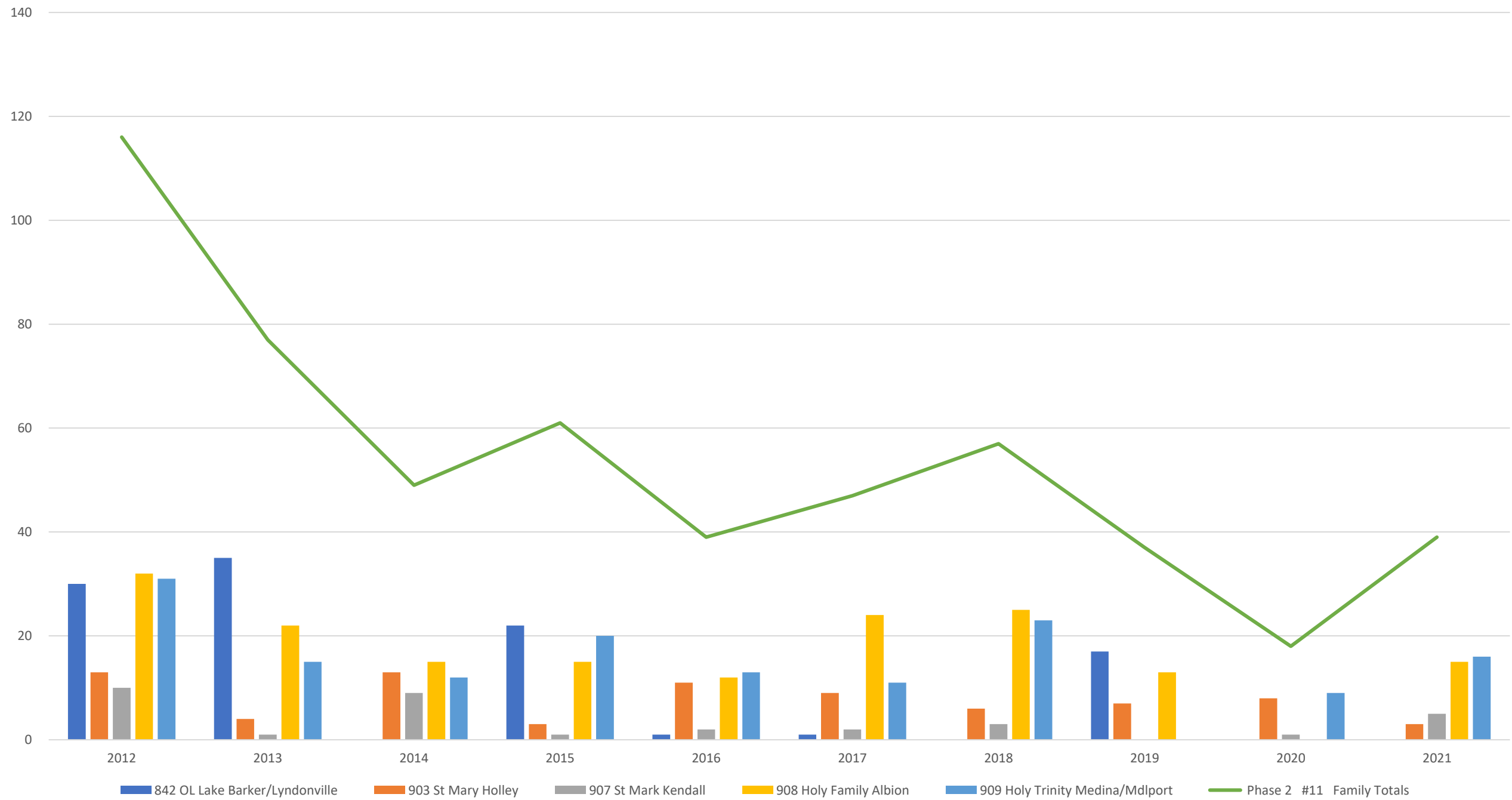
Avg Weekly Attendance Trends



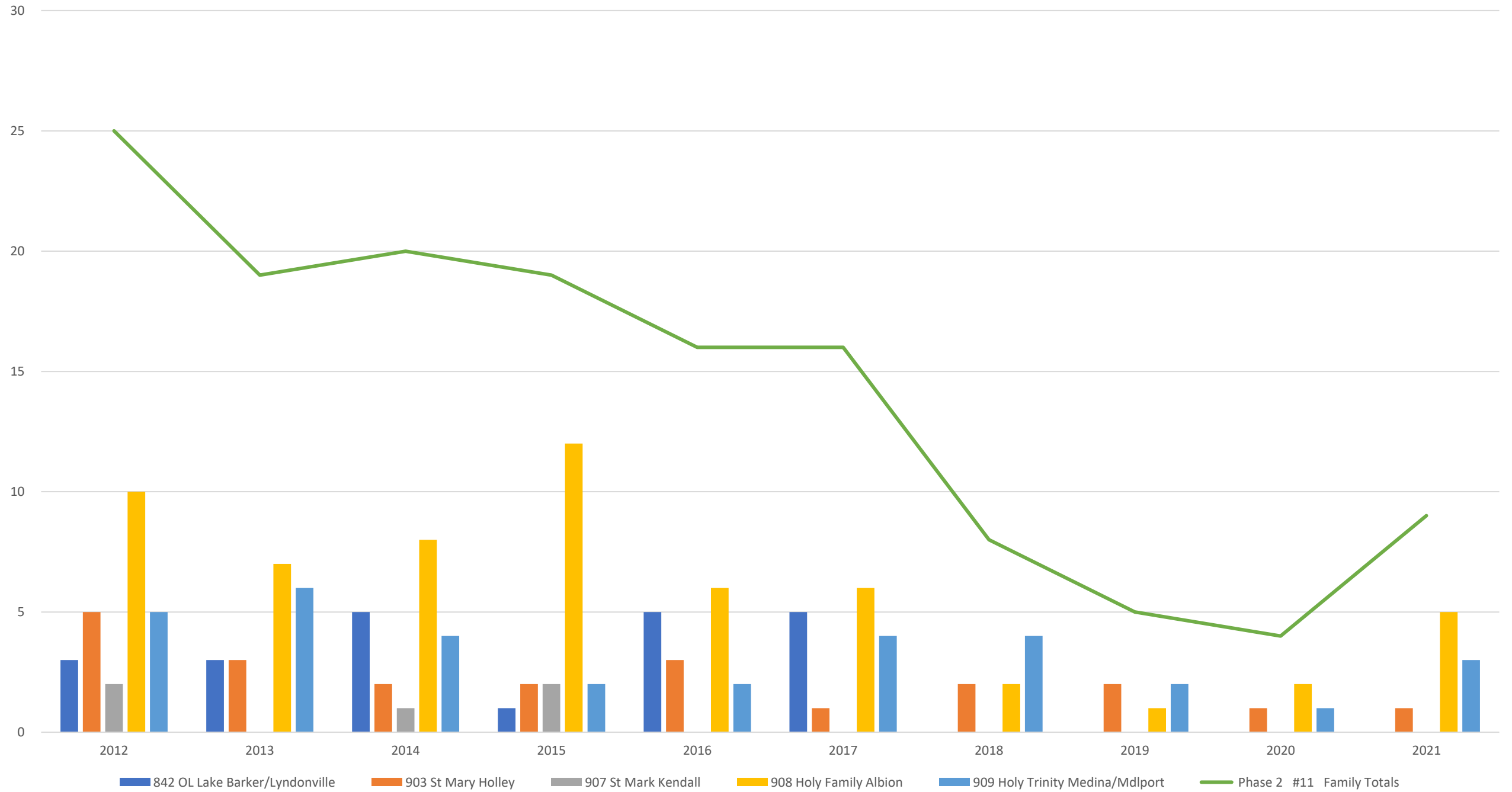
Baptism Trends



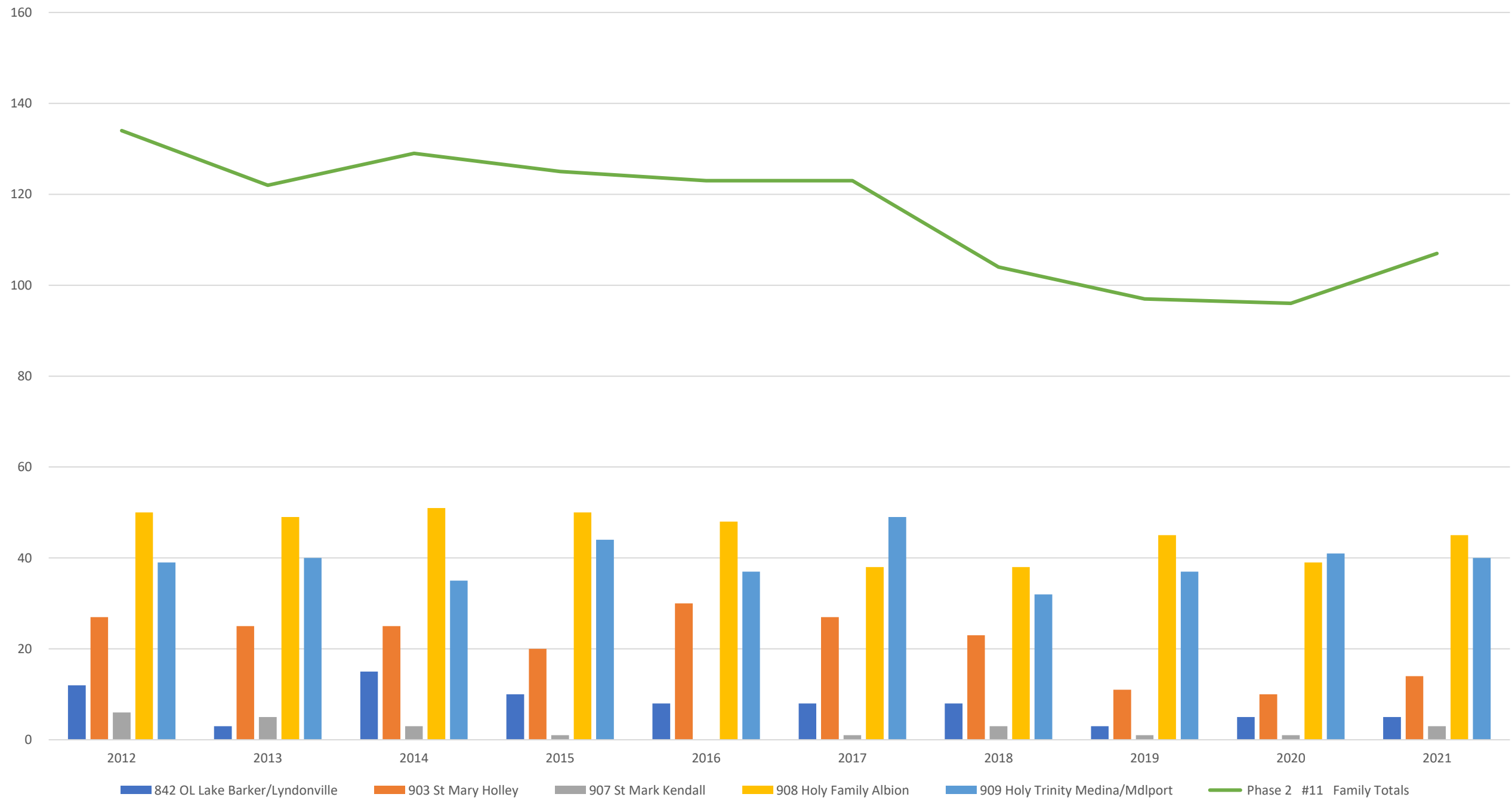
Confirmation Trends



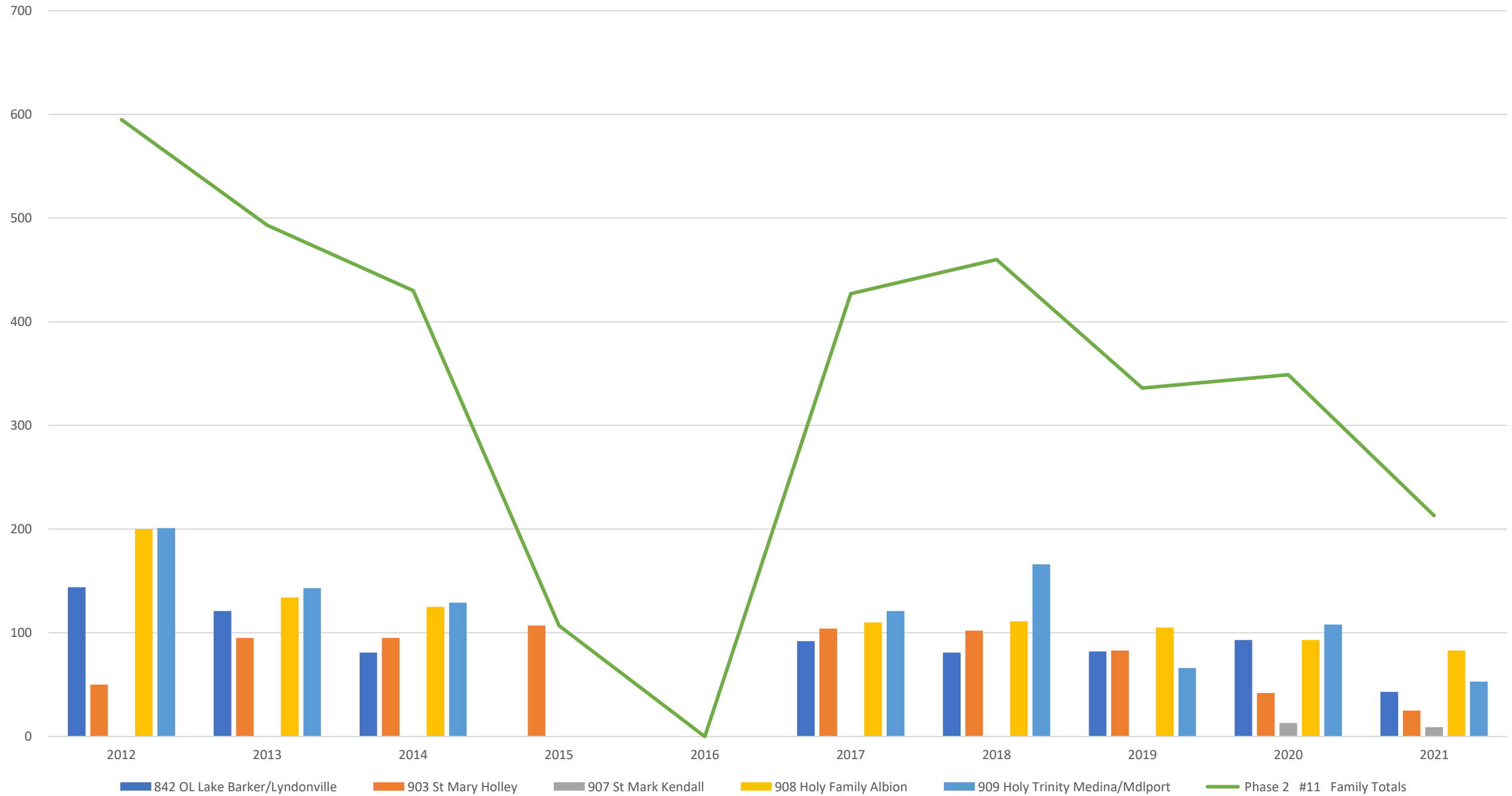
Marriage Trends



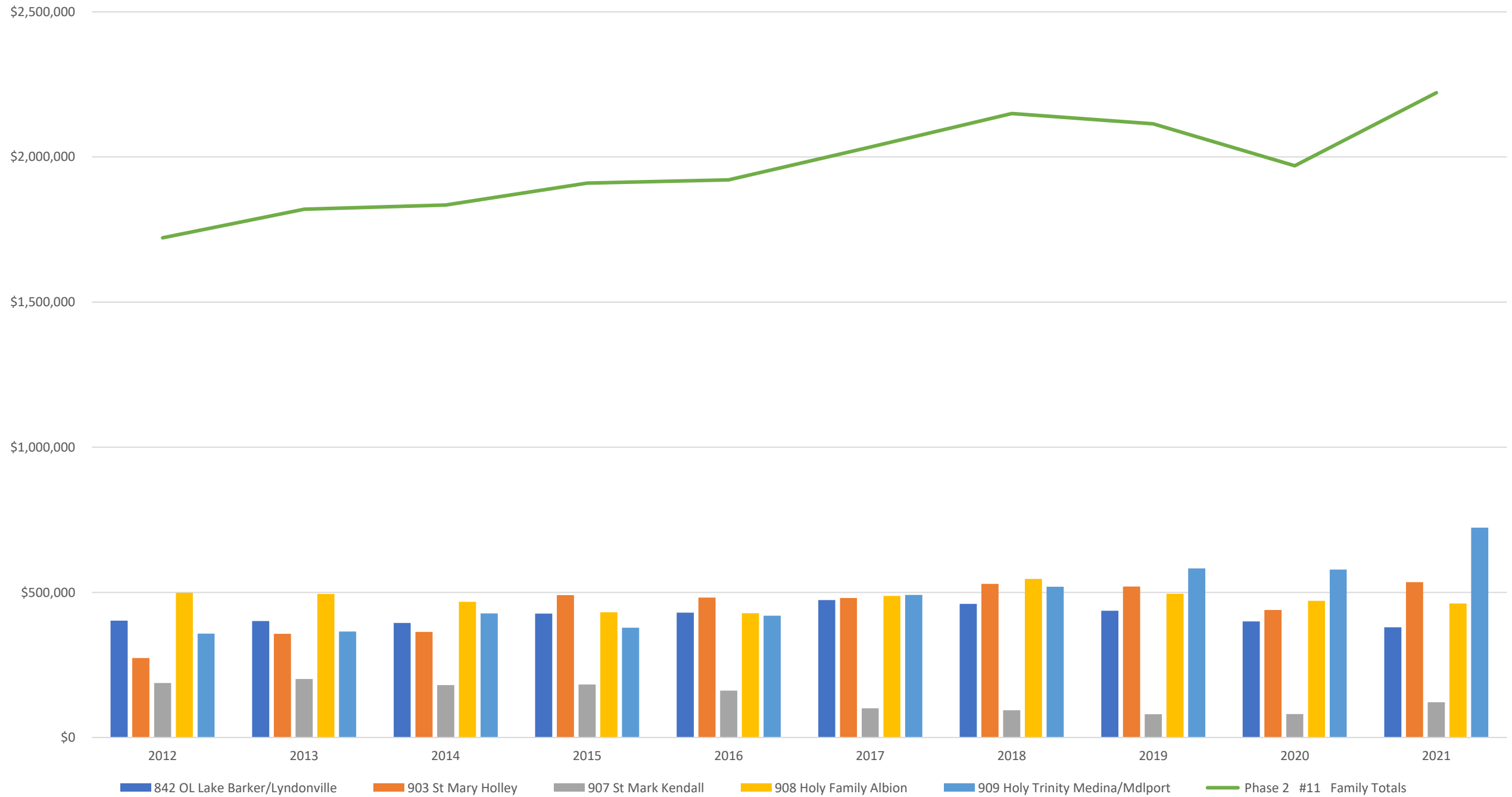
Death/Funeral Trends



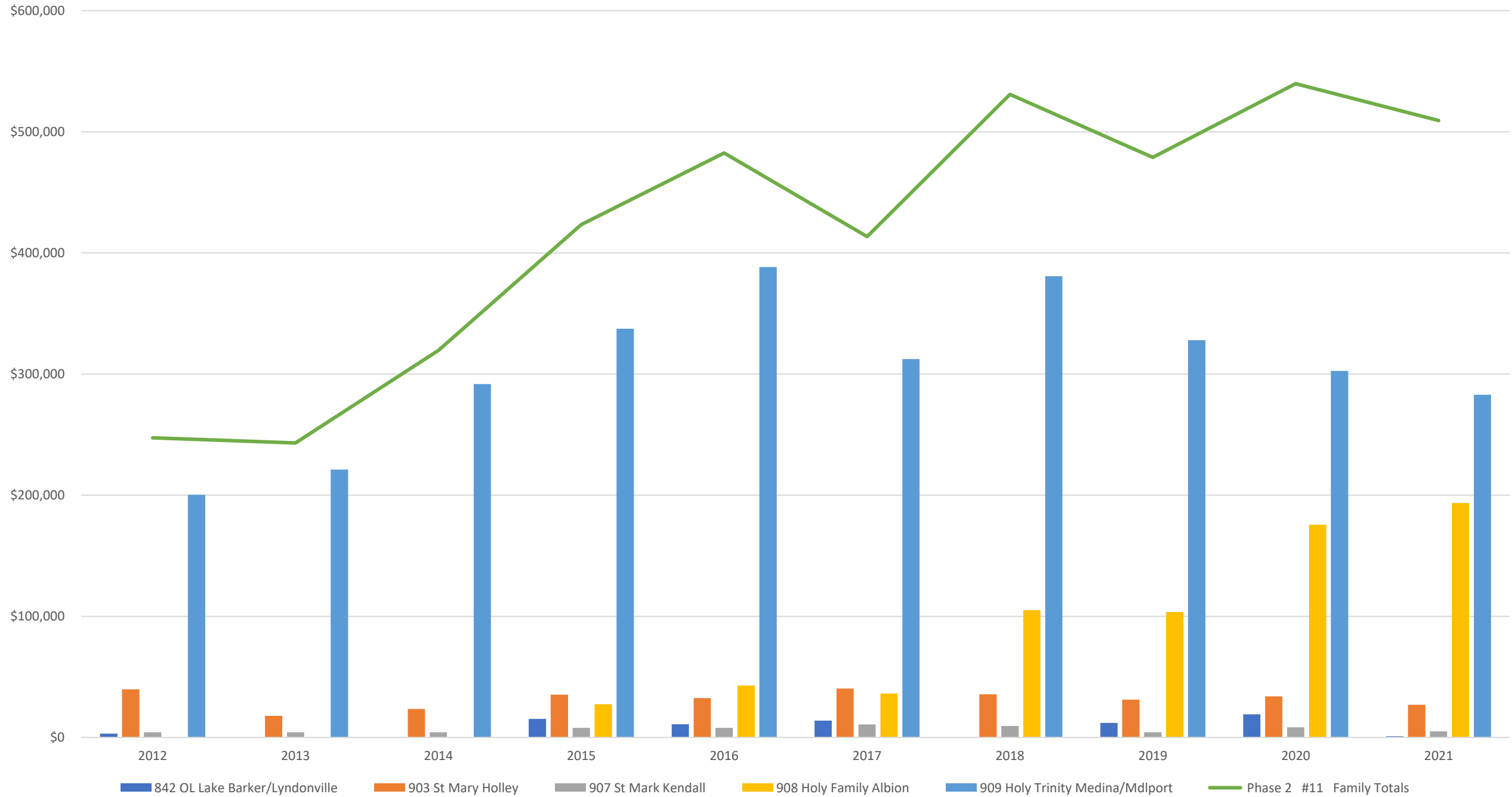
in Religious Ed Trends



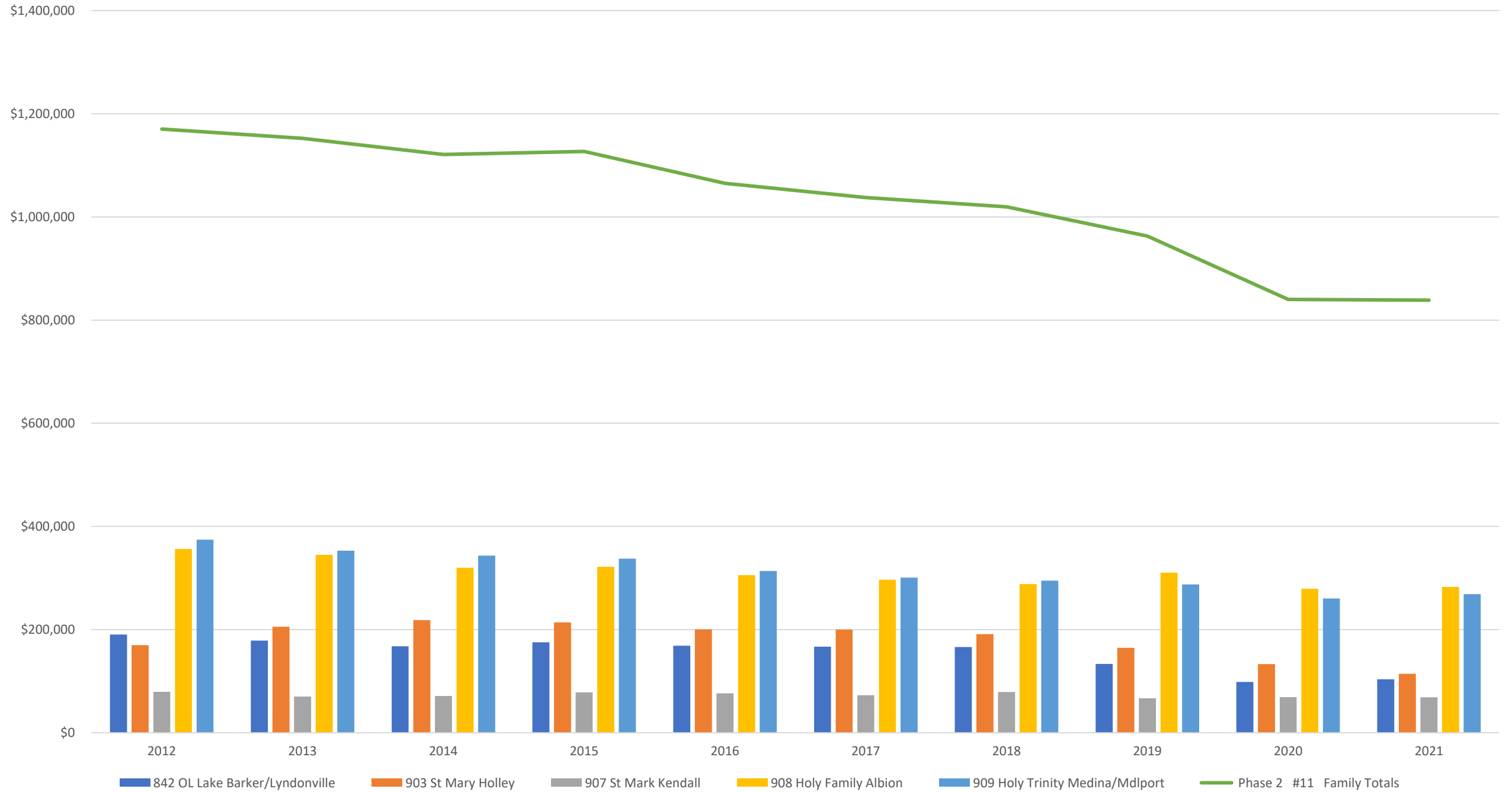
Asset Trends



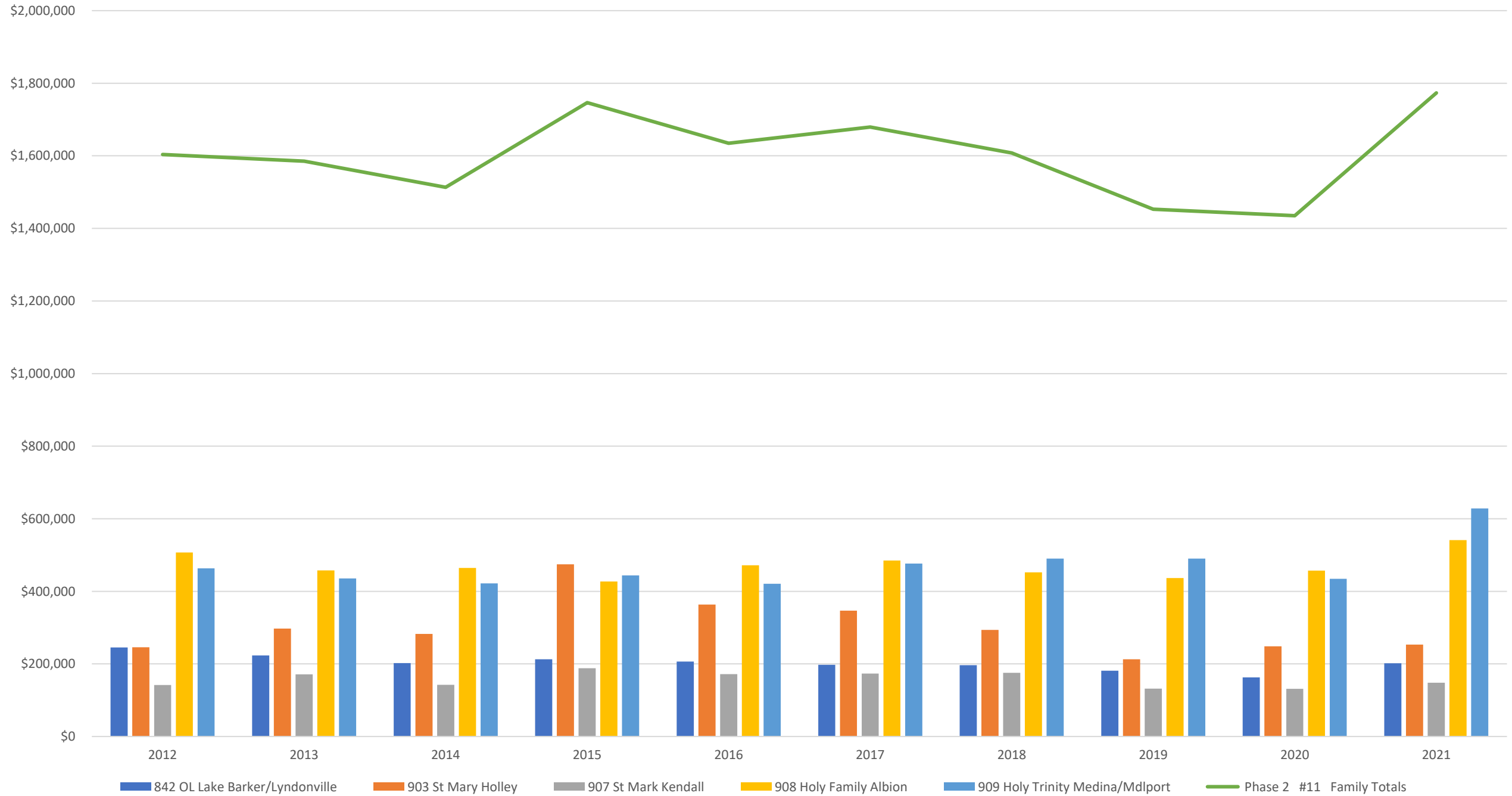
Liabilities Trends



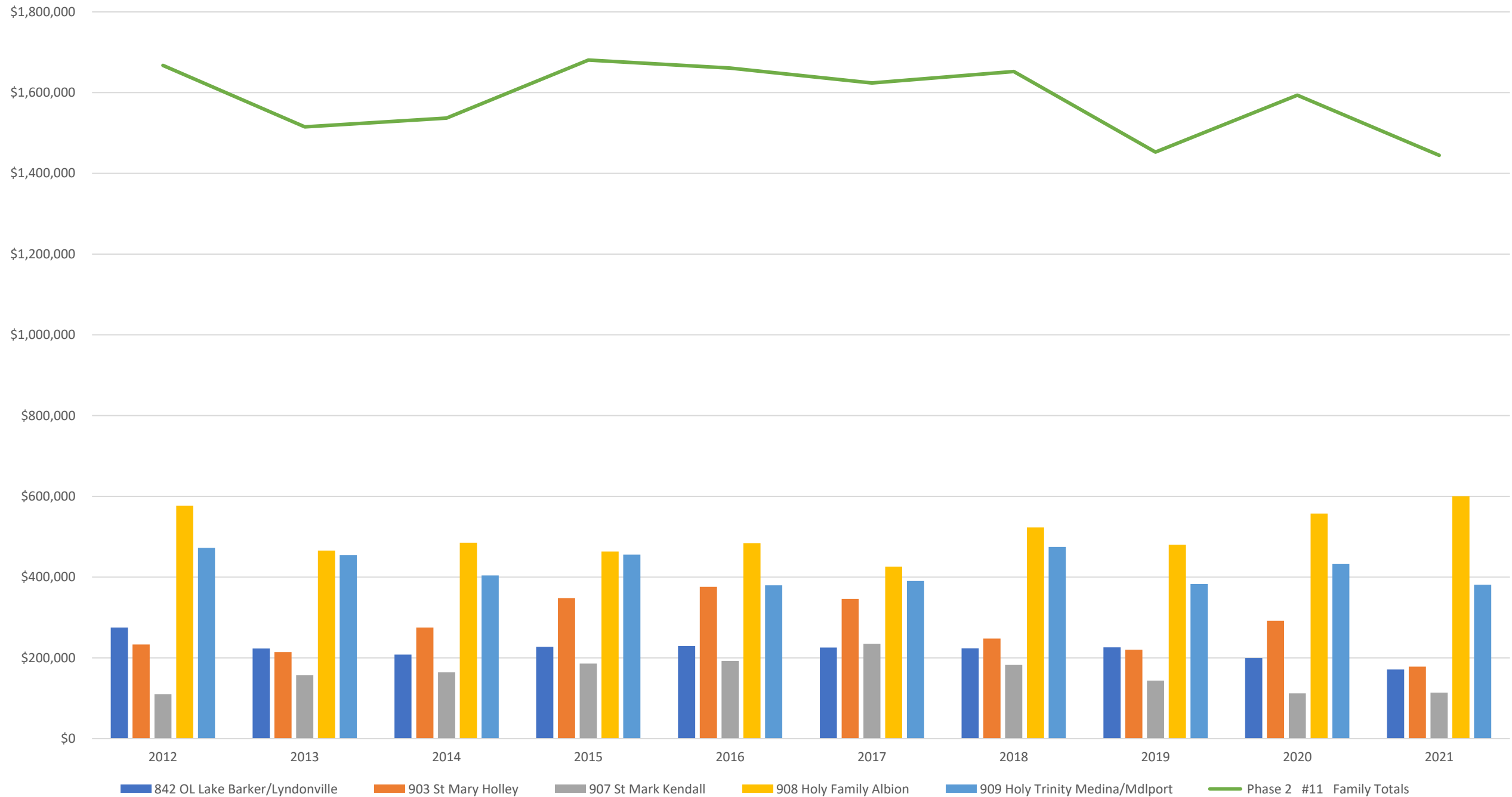
Regular Receipts Trends



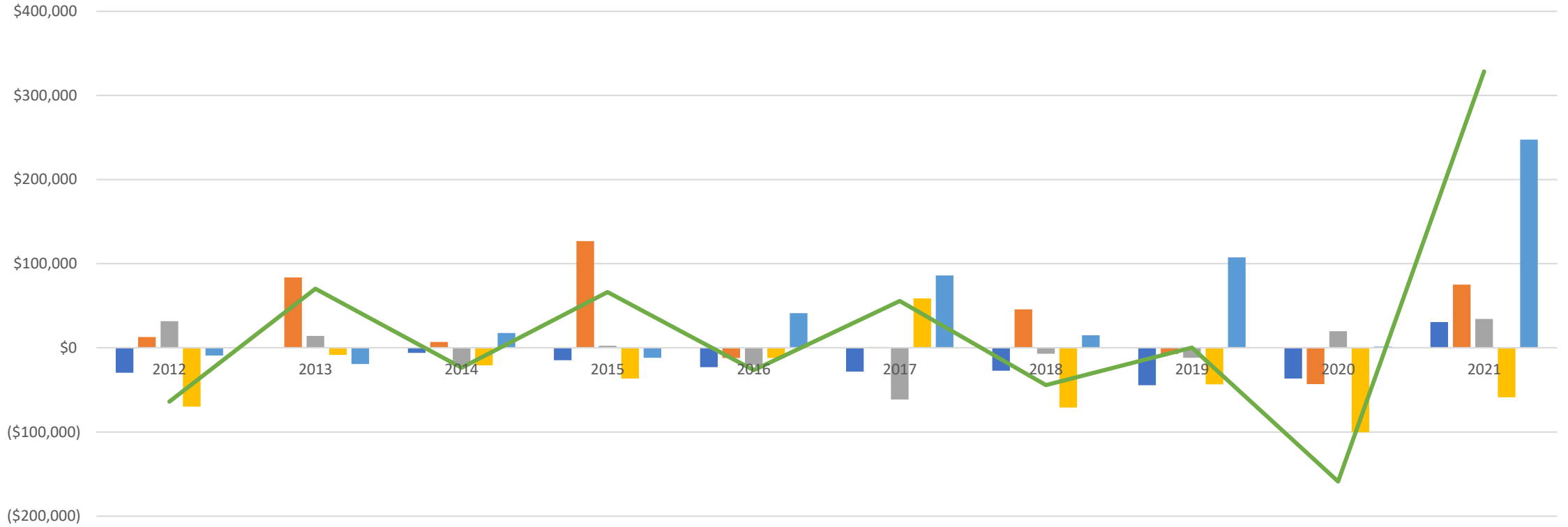
Total Receipts Trends



Total Expenditures Trends



Net Operating Profit/Loss Trends



842 OL Lake Barker/Lyndonville

903 St Mary Holley

907 St Mark Kendall

908 Holy Family Albion

909 Holy Trinity Medina/Mdlport

Phase 2 #11 Family Totals

Impact Projections

Family of Parishes #11	2022 Base		
	Ave Sunday Attendance	Responding Regular Parishioners	Annual Contributions 2 Oldest Age Brackets
Our Lady of the Lake	250	10	\$ 7,750
St Mary Parish	120	41	\$ 39,000
St. Mark Parish	40	32	\$ 31,000
Holy Family Parish	350	100	\$ 122,400
Holy Trinity Parish	250	66	\$ 57,800
TOTALS	1010	249	\$ 257,950

Parish	Ave Sunday Attendance	Survey Respondents	Over 75	\$0-\$99	\$100-\$499	\$500-\$999	\$1,000-\$2,499	\$2,500-\$4,999	\$5,000-\$9,999	\$10,000-\$24,999	>\$25000	Totals	Factored Full Impact
All Saints	120	68	22%	0	0	2	2	1	1	1	0	7	26.4
Calculated Using Median contribution of bracket			Current 2022 DMI Contribution Data	\$ 50	\$ 250	\$ 750	\$ 1,250	\$ 3,750	\$ 7,500	\$ 17,500	\$ 25,000		3.7
Notes:				\$ -	\$ -	\$ 1,500	\$ 2,500	\$ 3,750	\$ 7,500	\$ 17,500	\$ -	\$ 32,750	
			5 yrs 2027									\$ 8,187.50	
These Age brackets represents 50 % of those who regularly attend Sunday Masses			25%	\$ -	\$ -	\$ 375	\$ 625	\$ 938	\$ 1,875	\$ 4,375	\$ -	\$ 8,188	\$ 30,294
			2										5
Two youngest Age brackets represent 6% respondents			10 yrs - 2032	\$ -	\$ -	\$ 1,125	\$ 1,875	\$ 2,813	\$ 5,625	\$ 13,125	\$ -	\$ 24,563	
			50%	\$ -	\$ -	\$ 563	\$ 938	\$ 1,406	\$ 2,813	\$ 6,563	\$ -	\$ 12,281	\$ 45,441
% year incremental loss rates estimated using actuary data			3									3	
			15 yrs 2037	\$ -	\$ -	\$ 563	\$ 938	\$ 1,406	\$ 2,813	\$ 6,563	\$ -	\$ 12,281	
			15%	\$ -	\$ -	\$ 84	\$ 141	\$ 211	\$ 422	\$ 984	\$ -	\$ 6,141	\$ 22,720
			0.4									2	
			2038 Over 75 Contributions Base	\$ -	\$ -	\$ 478	\$ 797	\$ 1,195	\$ 2,391	\$ 5,578	\$ -	\$ 6,141	

Sample Screenshot of
Analysis Tool Built from
DMI Survey Data

Age Factor

Overview

<i>Time</i>	Parishioners Lost	
	<i>Over 75</i>	<i>66-75</i>
5 Year	33	74
10 Year	109	111
15 Year	77	131
<i>Sub Totals</i>	218	317
TOTALS	535	

**Estimated Age Bracket Loss in Family #11
by 2037**

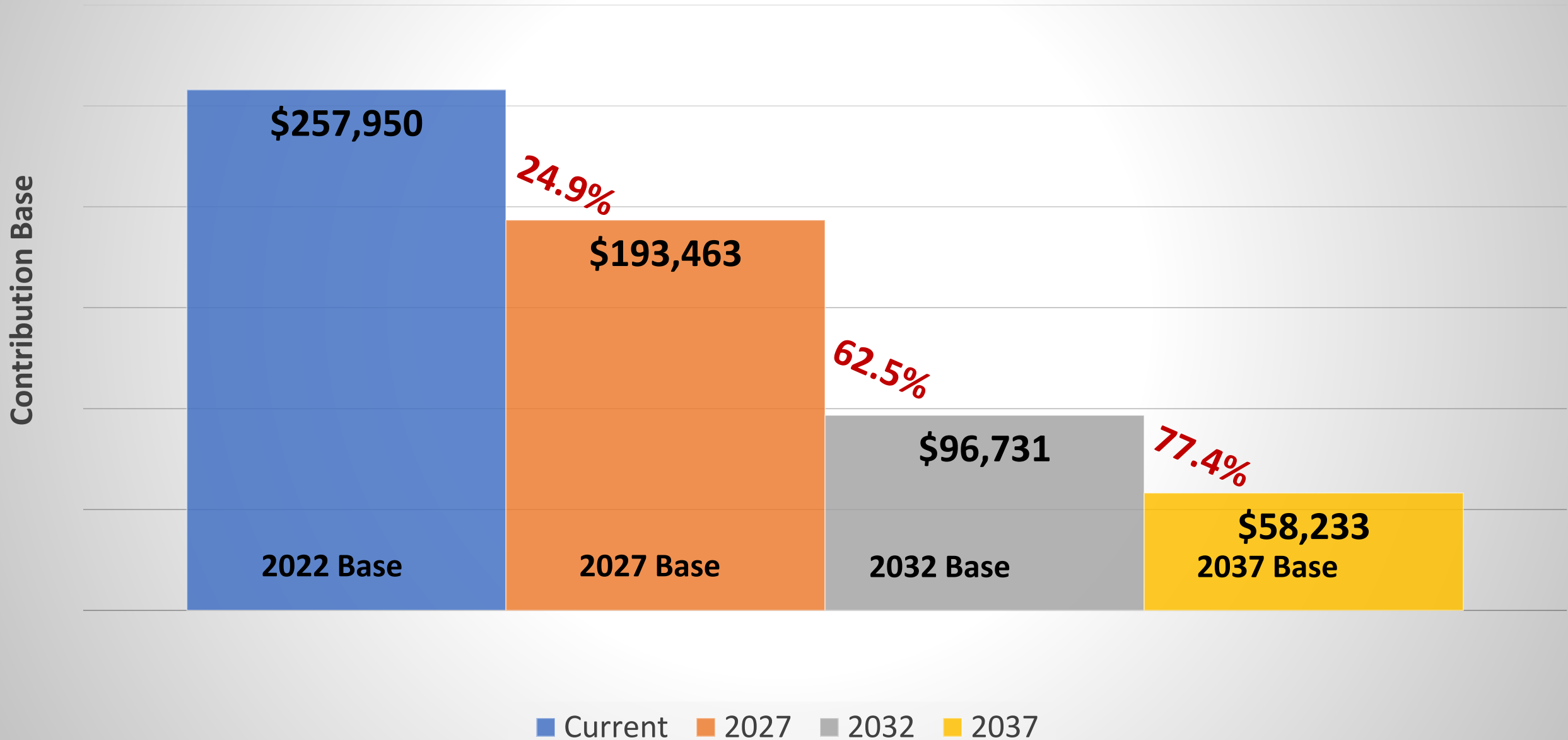
Family of Parishes #11

Member Parishes	Youngest Age Bracket(s)	2 Oldest Age Brackets <i>66-75 & Over 75</i>
Our Lady of the Lake	<i>11%</i> <i>(46-55)</i>	44%
St Mary Parish	<i>3%</i> <i>(36-45)</i>	65%
St. Mark Parish	<i>9%</i> <i>(18-45)</i>	53%
Holy Family Parish	<i>7%</i> <i>(18-45)</i>	41%
Holy Trinity Parish	<i>6%</i> <i>(18-45)</i>	60%

Young People Dilemma

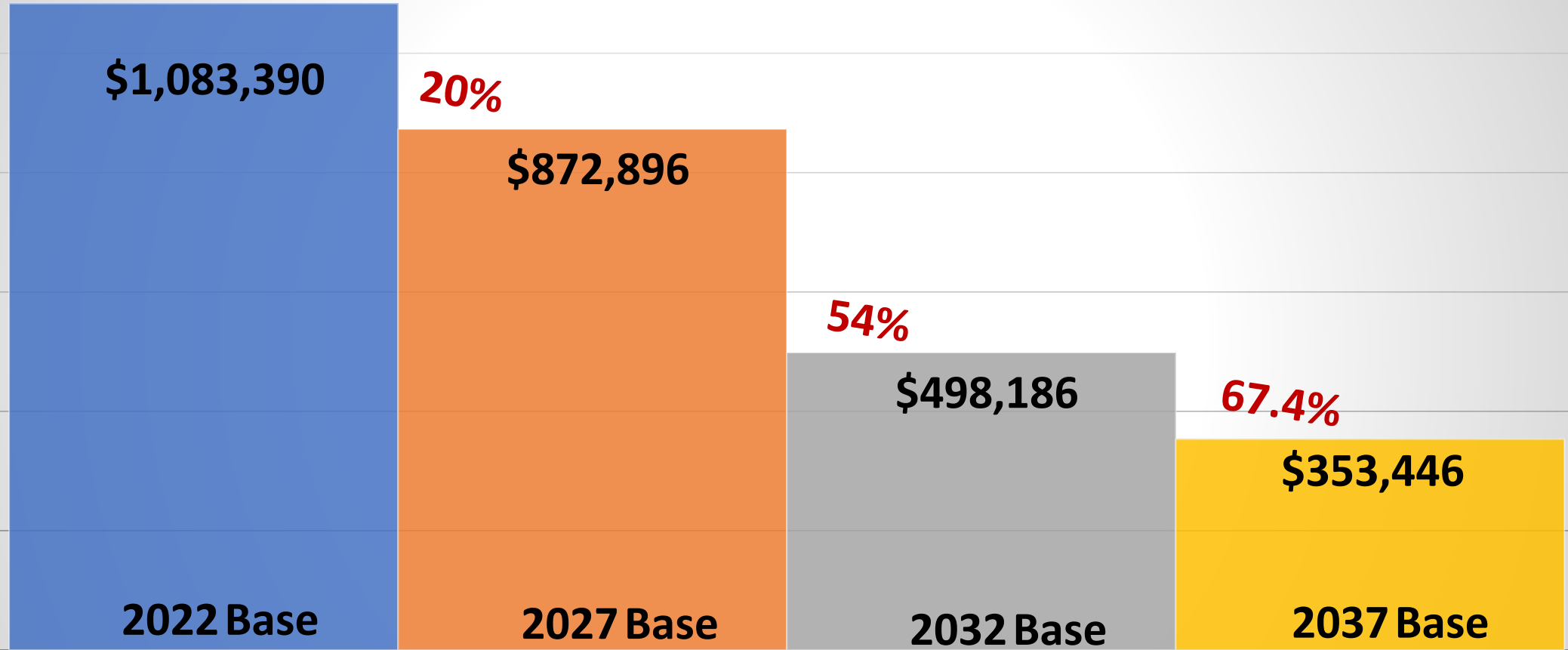
Family of Parishes #11	
Member Parishes	Ratio
Our Lady of the Lake	1Y: L .5
St Mary Parish	1Y: L 6.7
St. Mark Parish	1Y: L 3.6
Holy Family Parish	1Y: L 4.6
Holy Trinity Parish	1Y: L 9.3
	1 Y : L 4.9

Est. Contribution Loss 2 Oldest Age Brackets



Full Parish Impact for Family #11

Contribution Base Loss



■ 2022 Full Impact Base ■ 5 yr ■ 10 yr ■ 15 yr

The Last Opportunity to Connect Generations

- ▶ We can't waste another day without actively using the family ties of grandparents and parents to hand down their faith
- ▶ Once the older generation departs, we no longer have the seemingly strongest, most impactful family ties for the Church to connect with these younger children - these children will become separate islands and much harder to connect with

The Last Opportunity to Connect Generations

- ▶ FoPs will need to be responsible for creatively attracting this younger generation to survive
 - ▶ Developing and providing “resources” that help the older generations to facilitate conversations to actively pass on their faith
 - ▶ Keepsake

How does this affect what we do as a family?

- ▶ Family Action Plan Review
 - ▶ What efforts are we making to evangelize?
 - ▶ Cutting expenses?
 - ▶ Making sure staffing is meeting needs of renewal objectives
 - ▶ Youth Ministry?
 - ▶ Adult Faith Formation?